

**CAPITAL IMPROVEMENT PROGRAM (CIP)
FY 2022-23**

NO	PROJECT	GENERAL FUND (101)	LICENSE TAX (103)	FIRE TAX FUND (215)	PARKLAND FUND (218)	GAS TAX (224)	MEASURE A LOCAL (236)	LIBRARY FUND (242)	STORM WATER QUALITY (248)	HOUSING AUTHORITY (280-286)	DEVELOPMENT IMPACT FEE FUNDS (350-359)	TOTAL PROJECT COST
STREETS/TRAFFIC SIGNALS												
1	ES Bridge Over Whitewater Channel Account 9301 CP 12-269 Final design, permit processing, and right of way acquisition.	-	-	-	-	-	207,050	-	-	-	-	207,050
2	ES Low Water Crossing Account 9302 One-time costs for culvert maintenance/repair.	-	-	-	-	150,000	-	-	-	-	-	150,000
3	Rubberized Crack Sealing Account 9525 Seal existing cracks in roadway surface at various locations citywide in preparation for REAS Slurry Seal coating.	-	-	-	-	-	185,000	-	-	-	-	185,000
4	Rubberized Emission Aggregate Slurry Account 9528 CP 15-318 Rubberized Emission Aggregate Slurry coating for damaged streets in various locations.	-	-	-	-	700,000	750,000	-	-	-	-	1,450,000
5	Catch Basin Screening Account 9541 Storm water catch basin screening to meet new NPDES Permit requirements.	-	-	-	-	-	-	-	15,000	-	-	15,000
STREETS & TRAFFIC SIGNALS		-	-	-	-	850,000	1,142,050	-	15,000	-	-	2,007,050
SUBTOTAL		-	-	-	-	850,000	1,142,050	-	15,000	-	-	2,007,050
PARKS, FACILITIES & OTHER												
6	City Hall Building Improvements Account 9450 Air Handling Unit and LED Lighting conversion, all city facilities.	515,000	-	-	-	-	-	-	-	-	-	515,000
7	Parkview Villas Cabinetry Account 9457 Interior Unit Renovation: Remove and replace kitchen cabinets, bathroom vanities, linen cabinets, countertops, plumbing fixtures and floor coverings in two units.	-	-	-	-	-	-	-	-	50,000	-	50,000
8	Citywide ADA Access Ramps Account 9467 Reconstruction of Citywide Access Ramps for ADA compliance.	817,750	56,250	-	-	-	-	-	-	-	-	874,000
9	Rancho Mirage Community Park Account 9471 RMCP & Amphitheater capital improvement plan.	2,720,500	-	-	-	-	-	-	-	-	29,500	2,750,000

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PARKS, FACILITIES & OTHER (CONTINUED)												
10	<u>Parkview Villas Property Improvement</u> Account 9503 Capital Needs Assessment Implementation and Pavement Rehabilitation.	-	-	-	-	-	-	-	-	300,000	-	300,000
11	<u>Whispering Waters Property Improvement</u> Account 9504 Capital Needs Assessment Implementation and Pavement Rehabilitation.	-	-	-	-	-	-	-	-	50,000	-	50,000
12	<u>Santa Rosa Villas Property Improvement</u> Account 9505 Capital Needs Assessment Implementation and Pavement Rehabilitation.	-	-	-	-	-	-	-	-	7,500	-	7,500
13	<u>San Jacinto Villas Property Improvement</u> Account 9506 Capital Needs Assessment Implementation and Pavement Rehabilitation.	-	-	-	-	-	-	-	-	25,000	-	25,000
14	<u>Library Infrastructure</u> Account 9536 ADA improvements, replacement of Library roof, LED lighting upgrades, replacement of mechanical equipment.	-	-	-	-	-	-	395,000	-	-	-	395,000
15	<u>Traffic Signal Fiber Communication Upgrade</u> Account 9545 Conduit and fiber lines to expand our traffic signal synchronization network.	-	-	-	-	-	-	-	-	-	100,000	100,000
PARKS, FACILITIES & OTHER SUBTOTAL		4,053,250	56,250	-	-	-	-	395,000	-	432,500	129,500	5,066,500
TOTAL CIP BUDGET FOR FY 2022/2023		4,053,250	56,250	-	-	850,000	1,142,050	395,000	15,000	432,500	129,500	7,073,550